



**Solicitor Technology Funding Report
as of December 1, 2023
SUMMARY
(Proviso 60.15, 2023 S.C. Appropriations Act, Part 1B)**

Judicial Circuit and Counties	Circuit Technology Funding Allocation	Actual Expenditures between 7/1/2022 - 12/1/2023	Expenditures Planned between 12/1/2023 - 6/30/2025	Total Actual and Planned Expenditures	Case Management System Implemented prior to 7/1/2022	Case Management System Implemented or Contracted for as of 12/1/2023
1ST CIRCUIT <i>Calhoun, Dorchester, Orangeburg</i>	\$ 600,000	\$ 22,580	\$ 576,788	\$ 599,368	Spartan	Matrix
2ND CIRCUIT <i>Aiken, Bamberg, Barnwell</i>	\$ 600,000	\$ 46,520	\$ 220,009	\$ 266,529	Spartan	Matrix
3RD CIRCUIT <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 600,000	\$ 616	\$ 115,651	\$ 116,267	Spartan	Spartan
4TH CIRCUIT <i>Chesterfield, Darlington, Dillon, Marlboro</i>	\$ 600,000	\$ 256,468	\$ 344,611	\$ 601,079	Spartan	CivicEye
5TH CIRCUIT <i>Kershaw, Richland</i>	\$ 600,000	\$ 55,000	\$ 447,783	\$ 502,783	Spartan	Matrix
6TH CIRCUIT <i>Chester, Fairfield, Lancaster</i>	\$ 600,000	\$ 304,239	\$ 295,761	\$ 600,000	Spartan	Karpel
7TH CIRCUIT <i>Cherokee, Spartanburg</i>	\$ 600,000	\$ 136,260	\$ 360,000	\$ 496,260	Spartan	Matrix
8TH CIRCUIT <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 600,000	\$ 98,949	\$ 515,000	\$ 613,949	Karpel	Karpel
9TH CIRCUIT <i>Berkeley, Charleston</i>	\$ 600,000	\$ 170,340	\$ 418,000	\$ 588,340	Karpel	Karpel
10TH CIRCUIT <i>Anderson, Oconee</i>	\$ 600,000	\$ 142,288	\$ 434,029	\$ 576,317	Karpel	Karpel
11TH CIRCUIT <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 600,000	\$ 2,471	\$ 597,529	\$ 600,000	Spartan	Matrix
12TH CIRCUIT (*see note) <i>Florence, Marion</i>	\$ 600,000	\$ -	\$ -	\$ -	Spartan	Undecided
13TH CIRCUIT <i>Greenville, Pickens</i>	\$ 600,000	\$ 34,669	\$ 788,739	\$ 823,408	Spartan	Matrix



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14TH CIRCUIT <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 600,000	\$ 78,720	\$ 701,325	\$ 780,045	Matrix	Matrix
15TH CIRCUIT <i>Georgetown, Horry</i>	\$ 600,000	\$ 141,497	\$ 640,277	\$ 781,774	Spartan	Karpel
16TH CIRCUIT <i>Union, York</i>	\$ 600,000	\$ 141,249	\$ 458,751	\$ 600,000	Karpel	Karpel
Statewide Totals	\$ 9,600,000	\$ 1,631,866	\$ 6,914,253	\$ 8,546,119		

* **NOTE:** The 12th Circuit is actively reviewing proposals submitted by case management system vendors and is expected to make a final decision in the first quarter of calendar year 2024. Associated costs and planned expenditures will be determined after a final decision is made regarding the circuit's case management system. Thus, the the 12th Circuit has not yet spent any of its \$600,000 allocation and the cost of future planned technology expenditures are yet to be determined; however, the 12th Circuit plans to use the entire \$600,000 for costs associated with its final case management system selection to include integrations with other systems, evidence management, and data storage.



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FIRST JUDICIAL CIRCUIT SOLICITOR'S OFFICE				
6/1/2024	Matrix SLED Integration	To integrate SLED case reporting and forensic testing with CMS	\$ -	\$ 5,000
6/1/2024	Matrix Law Enforcement Integration	To integrate law enforcement discovery files with CMS	\$ -	\$ 40,000
1/1/2025	Computers for additional hires to be made in FY2024	Computers to be purchased for new hires	\$ -	\$ 15,000
TOTAL (PLANNED EXPENDITURES):			\$ 335,000	\$ 241,788
TOTAL EXPENDITURES (BY TYPE):			\$ 335,000	\$ 264,368
TOTAL EXPENDITURES (COMBINED):				\$ 599,368



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FIRST JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	Matrix
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	n/a
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	n/a
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p>MatrixProsecutor is a web-based, comprehensive prosecutor case management system. It provides prosecutors with a single solution that meets all case and workflow requirements from case intake through appeal.</p> <p>The system automates the key functions of the prosecutor's office enabling prosecuting attorneys and support staff to be more effective and efficient. MatrixProsecutor provides meaningful integration across the entire justice system increasing productivity, decreasing operating cost and accelerating the timely disposition of justice. The benefits include optimizing productivity, web-based convenience, streamlining the prosecutorial process of files, faster drafting of documents, and an efficient overall system that will allow for cases to move at a faster and more efficient pace.</p>
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$22,580.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$58,000 plus \$100,000 evidence storage



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SECOND JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan PCMS
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	Matrix
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	N/A
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p style="font-size: 1.2em; margin: 0;">Matrix Case Management Features</p> <p style="margin: 10px 0 0 20px;">Matrix has many case management features to help simplify the management of case files. One of the primary goals of the system is to reduce administrative burden for those managing files and responsible for capturing information. Matrix succeeds in doing so by providing quick and easy real time access to case information and by streamlining the entry of information. Case management features found in Matrix include:</p> <ul style="list-style-type: none"> • Assigned Files view • Referral Screening • File Searching • Departmental Case view • Case Summaries • Workload Reports • Departmental Workflow • Family Demographics • Document Management • Approval Routing • Case Reminder • Case Alerts • Case Notes • Case Client Time • Case Audits • Case Compliance • Case Reports
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$46,520.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$74,500.00



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

THIRD JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
10/26/2023	Printer	Used in the courtroom to print documents from the case management system to the courtroom		\$ 616
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ 616

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
12/28/2023	Services and interfaces	Upgrade of interface support		\$ 56,000
12/28/2023	Annual support	Annual support and hosting	\$ 29,040	
12/28/2024	Annual support	Annual support and hosting	\$ 29,041	
2/1/2024	Laptop	Laptop to be used by Juvenile attorney to maintain case information in the case management system		\$ 1,570
TOTAL (PLANNED EXPENDITURES):			\$ 58,081	\$ 57,570

TOTAL EXPENDITURES (BY TYPE):			\$ 58,081	\$ 58,186
TOTAL EXPENDITURES (COMBINED):				\$ 116,267



THIRD JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan Technology Solutions, Inc.
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	No
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	N/A
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	Yes
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	Detailed descriptions are included with this report as separate attachments (ATTACHMENT A).
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	A detailed description is included with this report as a separate attachment (ATTACHMENT B).
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$24,362.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$60,000.00

THIRD JUDICIAL CIRCUIT SOLICITOR'S OFFICE

ATTACHMENT A

Prosecutor Case Management System

Statement of Work (SOW)

1. Background

The Third Circuit Solicitor's Office (Customer) and Spartan Technology Solutions (Spartan) has had several conversations regarding their installation of Spartan's Prosecutor Case Management System. These conversations have been in response to the Customer's goal of updating their case management system.

2. Project Scope and Deliverables

Spartan Technology Solutions, Inc. (Spartan) will implement its Prosecutor Case Management System in a hosted environment for the Customer. The software and data hosting will be maintained by Spartan. Spartan will provide customer with a URL to access the system.

2.1 Prosecutor Case Management System

Spartan Prosecutor includes case management modules for: Juvenile cases, Pre-Trial Intervention/ Diversion, Forfeiture, Restitution Recovery, Worthless Checks, a Victim/Witness module, and external web inquiries. The system includes a complete document imaging and indexing module, allowing offices to digitally archive records, reduce paper storage, and access documents from the system, as well as provide Electronic Discovery to Defense Attorneys. The system includes reporting capabilities with Spartan's Report Manager.

2.2 Hosting

Spartan's hosting center is Amazon Web Services. AWS's data centers are state of the art, utilizing innovative architectural and engineering approaches. Amazon has many years of experience in designing, constructing, and operating large-scale data centers. This experience has been applied to the AWS platform and infrastructure. AWS data centers are housed in nondescript facilities. Physical access is strictly controlled both at the perimeter and at building ingress points by professional security staff utilizing video surveillance, intrusion detection systems, and other electronic means. Authorized staff must pass two-factor authentication a minimum of two times to access data center floors. All visitors and contractors are required to present identification and are signed in and continually escorted by authorized staff.

Backup Schedule

Spartan will run and maintain backups of Customer's case management system configuration and all related data under the following frequency: (a) daily backups; (b) daily backups subsequently rotated to weekly backups; (c) weekly backups subsequently rotated to monthly backups; (d) monthly backups subsequently rotated to quarterly backups; (e) quarterly backups subsequently rotated to yearly backups. The yearly backups will be maintained throughout the duration of the hosting agreement.

2.3 Interfaces

Spartan will implement the interfaces itemized in the Compensation and Payment section.

Attachment for response to #6

Detailed description of our case management system's capabilities:

1. **Case Tracking and Management:** Ability to track case progress from initiation to closure, including status updates, important dates, and relevant milestones.
2. **Document Management:** Integrated document creation, editing, storage, and retrieval capabilities. This includes template-based document generation and support for various file formats.
3. **eDiscovery Portal:** Secure electronic discovery feature that allows for the sharing, tracking, and management of discoverable materials between prosecution and defense.
4. **Automated Workflow Management:** Configurable workflows that automate routine tasks, reminders, and notifications, enhancing efficiency and reducing manual errors.
5. **Reporting and Analytics:** Advanced reporting tools for generating custom reports, statistical analyses, and visualizations to support data-driven decision-making.
6. **Integration with External Systems:** Compatibility with court systems, law enforcement databases, and other external systems for seamless data exchange and comprehensive case information.
7. **User Access Control and Security:** Robust security protocols with customizable user access controls to ensure data integrity and confidentiality.
8. **Cloud-Based Infrastructure:** Web-based platform offering flexibility and accessibility from various devices and locations, backed by secure cloud storage.
9. **Victim and Witness Management:** Tools for managing victim and witness information, including contact details, case involvement, and notification systems.
10. **Financial Management:** Capabilities to track financial aspects such as fines, fees, restitution payments, and grant management.
11. **Calendar and Scheduling:** Integrated calendar system for managing court dates, appointments, and internal deadlines.
12. **Mobile Accessibility:** Mobile-friendly interface for accessing the system on-the-go, facilitating remote work and instant updates.
13. **Text Messaging Functionality:** Ability to send and receive text messages directly within the CMS for effective communication with involved parties.

14. Evidence Management: Tools to catalog, track, and manage physical and digital evidence associated with cases.
15. Task and Activity Tracking: Functionality to assign, track, and manage tasks and activities for individual cases or across the office.
16. Customizable Forms and Fields: Option to customize forms and data fields to meet the specific needs and processes of the office.
17. Training and Support: Comprehensive training modules and ongoing customer support services to assist with system implementation and usage.
18. Document Scanning and OCR: Capabilities for scanning documents into the system and using Optical Character Recognition (OCR) for document search and organization.
19. Audit Trails: Detailed logging of system interactions and changes for accountability and audit purposes.
20. User-Friendly Interface: Intuitive interface designed for ease of use to minimize training time and maximize user adoption.



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

FOURTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
2/23/2023	IT / ATG	Managed Services January 2023 - March 2023	\$ 20,550	
3/30/2023	Equipment	5 Watchguard Firewalls		\$ 20,495
4/5/2023	IT / ATG	Managed Services April - June 2023	\$ 20,550	
4/28/2023	CivicEye	Project Implementation - Phase I		\$ 50,800
6/22/2023	Equipment	SEIM Tool		\$ 23,613
6/22/2023	Spartan	Current CMS (April 2023 - March 2024)		\$ 11,000
8/16/2023	IT / ATG	Managed Services July 2023 - September 2023	\$ 21,694	
8/31/2023	CivicEye	Project Implementation - Phase II		\$ 65,500
11/15/2023	IT / ATG	Managed Services October 2023 - December 2023	\$ 22,266	
TOTAL (ACTUAL EXPENDITURES):			\$ 85,060	\$ 171,408

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
1/11/2024	AXON	Annual Justice Premier Cost	\$ 28,991	
1/11/2024	IT / ATG	Annual Managed Services Cost	\$ 92,000	
1/11/2024	Adobe	Annual Software License Cost	\$ 2,400	
2/1/2024	Spartan	CMS Payment (April 2023 - March 2024)		\$ 7,720
3/1/2024	CivicEye	Project Implementation - Phase III (Final)		\$ 55,000
3/1/2024	TBD	Server(s)		\$ 45,000



FOURTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE				
4/1/2024	TBD	Additional Cloud Storage	\$ 10,000	
4/1/2024	CivicEye	Annual Subscription Cost	\$ 67,500	
5/1/2024	CivicEye	Additional Intergration Setup		\$ 20,000
6/1/2024	CivicEye	Additional Annual Subscription Cost (Intergrations)	\$ 10,000	
6/1/2024	Salesforce	Annual Subscription & License	\$ 6,000	
TOTAL (PLANNED EXPENDITURES):			\$ 216,891	\$ 127,720
TOTAL EXPENDITURES (BY TYPE):			\$ 301,951	\$ 299,128
TOTAL EXPENDITURES (COMBINED):				\$ 601,079



FOURTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	CivicEye
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	N/A
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<i>A detailed description is included with this report as a separate attachment (ATTACHMENT A).</i>
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$39,000.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$83,500.00

FOURTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

ATTACHMENT A

CIVICEYE

CIVICCASE

CivicEye's CivicCase for Prosecutors (Prosecutor Case Management System) is a powerful cloud-based case management solution that provides prosecutors and their staff with an application to manage the intricate details and complicated tasks associated with the efficient and successful resolution of today's court cases. CivicCase for Prosecutors users have the full functionality of an advanced case management system that was developed specifically for prosecutors, their staff, and associated court personnel. This software was created with the assistance of prosecutorial and judicial professionals. Users can manage all aspects of a case, from the initial assignment, through arraignment, grand jury proceedings, trial, and appeal. CivicCase for Prosecutors utilizes the same tested and proven architecture of its law enforcement counterpart (CivicRMS), by providing prosecutors and their office personnel with a case management system that exceeds the industry standard. The product utilizes CivicEye's "Run Everywhere" technology and makes it easy to manage and transfer files, photos, scans, audio recordings, videos, body/dash cam content, and just about any other digital content regardless of type or size. Because of our experience with public safety products and clients, we are uniquely positioned to understand digital evidence and collection of files more than our competitors. We understand and have mapped solutions that make managing large caseloads possible. At CivicEye we believe not only that our software is exceptional, but we also believe that our quality of technical support/service matches the exceptional quality of our software platforms. We also view collaboration as an integral part of what we offer and want to ensure your needs and wants are heard, understood, and acted upon.

CivicCase for Prosecutors provides extensive functionality to assist in tracking, and managing cases with multiple defendants, parties, offenses, and related details. Each feature built into CivicCase for Prosecutors helps automate prosecution across the entire life cycle of a case. The screenshots shared below detail the features from creating a new case, auto-populating templates/forms, to adding notes throughout the trial.

CivicCase for Prosecutors provides prosecutors with the ability to utilize document templates to auto populate case and party information. Additionally, CivicEye is able to digitize court forms and documents with pixel-perfect renderings of existing forms thereby making them legislatively and/or judicially compliant so that they can be pulled up at a moment's notice and populated using the click of a button (e.g. plea forms, warrants, etc.).

CivicCase for Prosecutors also provides court-required Diversion forms that auto-populate with information contained within the case file. These forms are also configurable and/or customizable to ensure jurisdictional/statutory requirements are satisfied.

CivicCase for Prosecutors provides for a seamless intake of law enforcement case submissions. CivicCase for Prosecutors clients have the ability to establish their own parameters for local law enforcement agencies and the information/documentation that is required to be submitted within the electronic criminal case submission. Users are provided with the ability to reject law enforcement cases if the law enforcement officer/agency does not complete and/or include all of the information required by the prosecutor's office. Once the law enforcement officer/agency gathers the required information and documents, they are able to electronically re-submit their criminal cases to the prosecutor's office for review.

CivicEye believes that the sharing of inter-agency data is crucial to keeping officers and communities safe. All CivicRMS clients have the ability to share data with all surrounding law enforcement agencies and prosecutors working with CivicEye.

ROLE-BASED RESTRICTIONS

Role-based restrictions can be utilized to control access to certain types of reports, documents, functions, ongoing cases, and/or associated files.

CALENDAR FUNCTIONALITY

The CivicEye calendar provides extensive functionality for tracking individual cases, courtrooms, judges, prosecutors, support staff, event tracking, reminders, court dates, filings, meetings, conference calls, and discovery deadlines. CivicCase for Prosecutors calendars integrate with Microsoft Outlook and other mail systems.

NEW CRIMINAL CASE

The CivicEye platform makes it easy to update the criminal cases with the ability to enter directly into the case file.

GENERAL OVERVIEW SECTION

The CivicEye general overview section provides the user with the ability to view the indictment, charges, intake date and time, state statutes, lead prosecutor, and all other related parties.

GRAND JURY MODULE

The grand jury module allows users to specify the type of witness, track jurors and witnesses, enter and keep notes on witnesses, and maintain detailed witness information.

L.E.X. PARTY TRACKING

CivicEye provides complete party tracking through our L.E.X. master index system. This includes our unique L.E.X. tracking identifier to maintain unique data elements securely synchronized across the entire software system.

HIGH-SPEED SEARCHES

CivicEye provides high-speed access to detailed party information with automatic relationship creation, legal event tracking, and real-time warnings and notifications. Searches of millions of data points return results within a matter of seconds.

EVENT TRACKING

Event tracking, reminders, and calendaring for court dates, filings, meetings, conference calls, and discovery. Integrates with Microsoft Outlook and other mail systems. Includes support for tracking, planning, and documenting remote communications, virtual courts, and zoom call.

REPORTS

Hundreds of reports, graphs, and charts are available within the CivicEye system. Additionally, most data is directly exportable to Microsoft Excel and other formats.

FINANCIALS MODULE

The Financials Module provides Extensive financial functionality includes case-level, district-level, defendant-level, and more with direct exports to Microsoft Excel and other formats.

PAPERLESS DOCKET VIEW

The CivicEye platform has the ability to create and configure paperless dockets to accommodate for the user's preferred workflows. Dockets can be generated within the application to automate the docket scheduling process. The view is configurable to the user's needs with the user's specific preferences taken into account.

CIVICDOCS

CivicEye's CivicDocs (Document/Digital Evidence Management System) is an application architected with the help of prosecuting attorneys and built with cutting edge technology to improve the overall efficiency of prosecutor offices. It is a powerful, versatile, efficient way to move documents, photos, sound files and videos from the arresting law enforcement agency to the prosecutor's office and allows the prosecutor (and support staff) to manage and distribute those files accordingly. CivicDocs is a completely cloud-based solution and contains transaction-based tracking and reporting, includes multiple security levels, provides customizable rules-based automatic deletion of records, and ensures controlled distribution; all while preserving the chain-of-custody for any/all types and pieces of digital evidence. The system provides the prosecutor with the functionality to release documents for discovery purposes to the defense bar and allows for defense attorneys to upload files to the prosecutor as needed or required. CivicDocs provides certification reports that detail the dates and times of prosecution document disclosures (discovery) and defense access on a case and per-file basis including the actions taken by each party such as the dates and times that a party downloads, prints, opens, or zips.

Below is the portal screen where prosecutors, associated law enforcement agencies, and defense counsel log-in to share documents, audio, video, and any other type of media for purposes of case creation and discovery.

STORAGE MANAGEMENT TAB

This is an example of CivicEye's Storage Management Tab showing that 99.87% of this case can be moved to Cold Storage. This represents a saving of 99% storage space. Cold Storage retains the document on our cloud-based servers and in a cold storage facility.

COLD STORAGE

Documents that have been moved to Cold Storage would appear if clicked within a case file and instructions on retrieval of the document from cold storage.

CHAIN-OF-EVIDENCE CERTIFICATIONS

CivicEye complies with all CJIS security requirements for evidence and provides chain-of-evidence certification reports and extensive audit trails for all pieces of evidence that are stored within the system.

DOCUMENT VIEWING

CivicEye provides users with the ability to view documents within the platform itself. This includes court filings, and documents associated with discovery and other court functions.

PROSECUTION DOCUMENT AUDIT FUNCTION

CivicEye provides prosecutors with a prosecutor audit function which allows prosecutors to track what and when discovery was sent to defense counsel and what and when defense counsel accessed specific discovery documents. This function also provides prosecutors with the ability to demonstrate to the court that discovery was timely sent and that a defense counsel's motion for a continuance is unwarranted.

SECURITY OF SENSITIVE INFORMATION

CivicEye ensures sensitive information and documents that are protected by statute/court rules of procedure are properly protected and the access to these documents/information can be restricted to certain users.

SOFTWARE ENVIRONMENT AND ACCESSIBILITY

CivicCase for Prosecutors and CivicDocs are user-friendly case management and document/digital evidence management solutions that provide users with applications to manage the intricate details and complicated tasks associated with prosecutor case management. CivicCase for Prosecutors and CivicDocs users have the full functionality of an advanced case and document management system that was developed with the assistance of career public safety and criminal justice professionals and utilizes the tested and proven architecture of CivicEye Platform technology, thereby providing prosecutor offices with software that exceeds the industry standard.

CivicEye's "Run Everywhere" software is a browser-based advanced secure web application capable of running on any device with a modern browser or compatible display interface, including laptop, desktop, tablet, and mobile device. Additionally, the software is OS agnostic and runs on all major operating systems including Windows, Apple, Linux, iOS, and Android.

The back end of the system provides a self-contained secure private cloud that can reside anywhere: in CivicEye's secure hosted CJIS-compliant facility, at any third-party CJIS-compatible provider, behind the client's firewall within the existing environment, or even standalone on a secured laptop or desktop computer. The browser-based front-end consists of 100% industry standard HTML, CSS, and JavaScript, while the cloud-side consists of a combination of industry standard and highly optimized proprietary components built using C, C++, Assembler, and FGL, that combine to provide unprecedented speed, security, and scalability.

All software necessary to run the back-end solution is provided by CivicEye at no additional cost or license fee.

The data system utilizes a high-speed relational/object database architecture to optimize data access across large datasets, providing scalability, reliability, and significant performance enhancements. CivicEye's largest customer on this platform interacts with more than ~240M records per day. Additionally, virtually all the data is available through various secure Application Programming Interfaces (APIs) and available in a number of industry standard data formats.

The CivicCase for Prosecutors and CivicDocs systems provide full functionality by providing clients and their administrators with the ability to manage user assignments, roles, and responsibilities based on the client's workflows, policies, and procedures. CivicEye software allows for default permissions and customizable permissions. These permissions can be adjusted as required per role or by individual user. No third party or additional software is required.

SCALABILITY

CivicRMS, whether hosted locally or at CivicEye HQ, is a totally flexible and expandable solution capable of meeting the needs of any client.

CivicCase for Prosecutors and CivicDocs have the capability to accommodate an unlimited number of users due to the design and architecture of the system. As the number of users grows the amount of data archived within the system server may increase and necessitate an expansion in data storage capability but would have no effect on the operation of the system.

The back end of the system provides a self-contained secure private cloud that can reside anywhere: in CivicEye's secure hosted CJIS-compliant facility, at any third-party CJIS-compatible provider, behind the client's firewall within the existing environment, or even standalone on a secured laptop or desktop computer. The browser-based front-end consists of 100% industry standard HTML, CSS, and JavaScript, while the cloud-side consists of a combination of industry standard and highly optimized proprietary components built using C, C++, Assembler, and FGL, that combine to provide unprecedented speed, security, and scalability.

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RELIABILITY

The system we offer in our private cloud is 99.95% available to all of our customers weekly. We have network firewalls, cooling systems, network redundancies, and redundant hardware to avoid any downtime. In the rare occasion that this might happen, we have contingency plans and staff on-call 24/7/365 to download backups and stand customers back up within hours in the worst of cases when physical hardware/location is compromised.

SOFTWARE UPDATES/LICENSE AGREEMENT

CivicEye will deploy the most up-to-date versions of CivicCase for Prosecutors and CivicDocs to the new client agency. The CivicEye software architecture and design exceeds all industry standards in records management system development (LEITSC), meets all Criminal Justice Information System standards, and is compliant with all FBI security standards.

CivicEye clients receive continuous updates to ensure they are operating on the most up-to-date version of the software.

As a result of our n-level horizontal scaling abilities and SaaS environment, CivicEye is able to offer agencies/clients an enterprise license agreement: one license fee to use our software, regardless of the number of end-users within the agency.

DOCUMENT TEMPLATES/FILLABLE FORMS

Fillable templates/forms are converted into electronic representations consisting of the presentation layer, the part you see, and the data layer, the part that "holds" the information in CivicEye databases. Additionally, custom business rules and validation methods can likewise be added by request. CivicEye will receive digital copies of agency templates/forms and map data fields within the application and ensure all templates/forms are integrated with the system.

SECURITY/DATA BACKUP

CivicCase for Prosecutors and CivicDocs are CJIS compliant and run FIPS 140-2 and 256-bit encryption. This level of encryption is exponentially more secure than the baseline industry requirement of 128-bit encryption.

CivicEye's private cloud meets FBI CJIS security standards and is hosted on servers at our secure facility in Tullahoma, TN. CivicEye also has the capability to set up customers in Microsoft's Azure for Government cloud.

CivicEye conducts daily client data backups with the data eventually being moved to Microsoft Azure Gov's FedRAMP certified cloud for offsite storage. CivicEye also provides clients with the option of utilizing FedRAMP certified government cloud-based servers such as Microsoft Azure, AWS, and Google Cloud.

THIRD-PARTY INTEGRATIONS/INTERFACES

CivicEye is proficient and experienced with public safety and criminal justice agencies of all sizes and has successfully implemented our platform in many states. Our commitment is to continually create relationships with new partners and expand on existing ones. Our software makes it easy to operate and integrate with third-party applications, removing limitations experienced by some other solutions.

All CivicEye platforms (including CivicCase for Prosecutors and CivicDocs) include an open application programming interface (API). The API allows CivicEye platforms to communicate with third party websites and databases, retrieve and exchange data, and interpret the data in a readable format. Some of the resources we use are Dell, Windows, Microsoft Azure Government, and SonicWall, and we provide power and network redundancy. We have a proven track record of successful implementations which allow clients of all sizes to begin using our robust software solutions quickly.

CivicEye's open API endpoint integrations enjoy the same CJIS-compliant security benefits as the rest of the platform including FIPS 140-2 and 256-bit encryption. Our API connections support bi-directional transactions, one-way transactions from CivicEye to third-party products, and one-way transactions from third-party products to the CivicEye platform. CivicEye can push, pull, or poll data from the various integrations based on the client's business needs.

DATA CONVERSION

Conversions refer to the process of taking data in an existing records management system (the Legacy RMS) and converting it to data accessible in CivicRMS for the new client. There are about 30 different companies that offer an RMS solution, and each company has different versions of their software that our customers could be using. For each of these companies, CivicEye developers must create a mapping and then import all the data from the old RMS into our RMS. The conversions are done in steps that can each deliver increasingly more data to our clients using our RMS software platforms.

To kick off a data conversion, our development team normally exports the legacy data into CSV files. The CSV files are then studied and related to each other through foreign key relationships. We normally do at least two iterations of data export, the first to get a starting set of data to program our conversion/import/data parsing logic, and the second to do a final import of all the data for the customer, assuming the customer still used their legacy system while conversion was being programmed. Data cleansing is performed through our conversion libraries that are well defined and time tested, as well as by hand through case studies of small samples of data. These small samples of imported data are also shared with the customer to ensure quality and integrity.



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

FIFTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
12/5/2022	Spartan Technology	Current CMS Provider until go-live of new CMS		\$ 55,000
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ 55,000

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
12/5/2023	Spartan Technology	Current CMS Provider until go-live of new CMS		\$ 55,000
4/1/2024	Data Conversion	Payment made to our new CMS vendor (Matrix) to convert our data from Spartan for use in Matrix.		\$ 10,000
5/1/2024	Implementation Fee	Fee paid to Matrix for customazation, implementation and training of CMS to best suit our office needs.		\$ 110,000
5/1/2024	Matrix License Fees	Access to new CMS per user . We are planning for 100 users. It's billed monthly. The cost here will be the expected	\$ 120,000	
3/1/2024	Dedicated Bandwidth	Upgrade to our staff's internet bandwidth to alleviate time required to download/upload filings and update case	\$ 32,783	
8/1/2024	Upgraded Service from Axon	Our office receives approximately 90% of evidence from our law enforcement partners through Axon. Upgraded service will allow interface with Matrix, provide AI generated transcription to all bodycam, dashcam, and interviews which would reduce time required for review. Other tools for redaction would improve our ability to fulfill FOIA requests more rapidly. Annual averaged cost for the first five years.	\$ 120,000	
TOTAL (PLANNED EXPENDITURES):			\$ 272,783	\$ 175,000

TOTAL EXPENDITURES (BY TYPE):	\$ 272,783	\$ 230,000
TOTAL EXPENDITURES (COMBINED):		\$ 502,783



FIFTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan Prosecutor
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	Matrix Prosecutor
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	N/A
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p>The Fifth Circuit Solicitor's Office issued a Request for Proposals to replace and/or upgrade our case management system in February of 2023. Nine members from our staff evaluated proposals from the five different vendors that responded. Matrix Prosecutor scored highest among the vendors and our office entered into a licensing agreement with Matrix in April 2023.</p> <p>In May a team consisting of a variety of staff members started having weekly meetings with Matrix to configure their product to meet our needs. We continue this process; currently configuring the system to accommodate diversion, juvenile, treatment courts and more. We are also working with the vendor to convert the data from our current case management system (Spartan) for use in Matrix.</p> <p>Matrix offers our staff the ability to store all of our filings and evidence in a digital and centralized location. This will reduce time searching for lost files or dealing with damaged discovery. It is also a flexible system that will allow us to gradually adjustment bringing new efficiencies in the future. Matrix is also working directly with the SC Commission on Prosecution Coordination to develop an interface that will send information directly to them.</p> <p>In addition to Matrix we are also looking at increasing our service from Axon. Axon's evidence.com is currently used by approximately 90% of our law enforcement agency officers for bodycam, dashcam, interviews and more. By increasing our service level from Axon, we would gain tools that would make the review and dissemination of evidence more efficient whether it be for trials, motions, pleas or even FOIA requests.</p> <p>To accommodate the increased use of cloud-based case information we are also planning to upgrade our office's internet bandwidth. This would be a two-fold benefit as gaining our own internet bandwidth would relieve bandwidth for the other county and state divisions working at the Richland County courthouse at 1701 Main Street in Columbia.</p> <p>I am attaching documents with more thorough descriptions of our vendors and services regarding our case management upgrades.</p>
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$55,000.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$272,783.00

matrixprosecutor

A Comprehensive Case Management System

Designed to improve efficiency so you can spend time on what counts

"With MatrixProsecutor, my office was able to handle an increased workload without hiring additional staff."

— Hon. David Phillips, Prosecuting Attorney for Union County, Ohio

Personalize the system to tell you what you need to know when you need to know it

Organize your cases by priority with a variety of filter preferences

Get more from your data with built-in analysis and report

My Cases

Matter Id Status	Case No. Case Type	Defendant Charges	Incident Date Trial Date	Next Action Date	Disposition Date	Defense Judge
500-0000 Awaiting Arraignment	317654-14 Common Pleas Felo...	Doe, John 2903.01(A): Aggravated M...	07/31/2013:		9/26/2013	Sander Smith,
500-0002 Case Intake	977654-13-CR Common Pleas Felo...	Joel, Billy Murder (UF)...	08/01/2013			Jones, Murph
500-0002 Case Intake	121254-14 Common Plea...	Michael, George Aggravated Murder (UF)...	07/31/2013:			Anders Smith,
500-0002 Awaiting Arraignment	987654-14 Common Pleas Felo...	Springsteen, Bruce 2907.02(A)(1)(a): Murder(F...	08/01/2013			Montg Smith,
500-0006 Case Initiation	Not Entered Common Pleas Felo...	Knoll, Phillip 2911.02(A)(3): Robbery...	07/31/2013		9/30/2013	Hastin Stillma
500-0010 Active	787654-14-CR Common Pleas Felo...	Unknown 2911.02(A)(3): Robbery ...	07/31/2013		10/12/2013	Sander Smith,
500-0010 Case Intake	987654-12-CR Common Pleas Felo...	Oswald, Lee No charges	08/10/2013			Sander Murph...

Calendar

Date	Event	Participant
Sept 28, 2016 9:30AM	witness interview	Fabitz, Joe Matter 500-0132
Sept 28, 2016 2:00PM	Suspect Interview	Fabitz, Joe Matter 500-0124
Sept 29, 2016 8:00AM	Meet with Prosecutor	Fabitz, Joe Matter 500-0114
Sept 30, 2016 12:30PM	Victim Meeting	Fabitz, Joe Matter 500-0109
Oct 1, 2016 10:15AM	Meet with Local Sheriff	Fabitz, Joe Matter 500-0151

Tasks

Task	Due Date
Research Search issue	Oct 12 6:00PM
Review Evidence	Oct 23 1:00PM
Follow-up with witness 1	Oct 26 11:00AM
Follow-up with witness 2	Oct 26 1:00PM

Stay on track with your personal calendar

View all your cases at a glance, or access any detailed case information

View all tasks for a single case, or for ALL cases at once

Intuitive Interface

Prosecuting attorneys and their administrative staff do not have to be computer experts. MatrixProsecutor works the way you do with easy, intuitive interfaces and navigation.

MatrixCrime

MatrixCrime is an intuitive web portal integrated with MatrixProsecutor that allows law enforcement agencies to easily assemble case files, track their contents, and electronically send them directly to the prosecutor's office.

Charging

Charging instruments are created with guided development and a built-in, comprehensive charging database that is updated as the law changes.

Discovery

Create guided development of discovery responses with tools for creation, tracking and delivery. Discovery packages include redaction, Bates Stamping and electronic delivery through a defense attorney accessible portal with user confirmation of defense receipt.

Parties

Involved parties can be tracked by demographics, identifiers and contact information. You can track confidentiality, incarceration, relationships, attorneys, court and case information. Searching includes an integrated external and internal party capability that finds a relevant party and provides case-related criminal justice information for any case throughout the system.

Items and Evidence Management

Evidence contains detailed information on property. Evidence can be auto-populated through law enforcement portal case entry. It is easily updatable by users and can be tracked for forfeiture.

Documents and Files

Generating, modifying and storing documents and files are crucial elements of the case management system. Document management is fully integrated and includes versioning, redacting, routing, indexing, key words, and full text search.

Calendar

With the Matrix calendar, you can create appointments that are associated with cases and individuals. Case-related calendars integrate dates into the docket, while individual calendars manage appointments across all cases. We also included a scheduling assistant, batch calendaring, and Microsoft Exchange integration (with smartphone syncing).

Tasks

Task lists are linked to cases and individuals. Your tasks for all cases are shown on your home page.

Notes

Case notes are integrated and dated, with an audit trail and version history.

Word Merge

Matrix includes a Microsoft Word template and merge system. It supports full integration into the case and document system. Users can maintain a repository of Word templates and generate Word documents from within the case.

Prosecutor Worklists

Worklists allow a prosecutor to effectively manage their caseload and monitor the status of their cases. Worklists may be viewed by prosecutor, unit, and victim advocates.

Address Book Integration

All persons involved in a case are either stored as a party or as a contact in the Address Book. The Address Book is also your central location for maintaining users.

These are just a few of the many features of MatrixProsecutor.

DIGITAL CASE MANAGEMENT FOR TODAY'S DEMANDS

Axon Justice Premier + Investigate



MODERN SOLUTIONS FOR A DIGITAL JUSTICE SYSTEM

Axon Justice Premier + Axon Investigate provides a powerful combination that enables justice professionals from investigation to courtroom. Axon Investigate Pro is included with your Justice Premier subscription.

/Axon Justice Premier

A digital evidence management platform that provides one centralized and secure location for all digital evidence, plus powerful discovery and data sharing workflows.

/Axon Investigate Pro

An intuitive, efficient and forensically-sound solution for investigators and attorneys to view, investigate and safely share thousands of different video evidence files and formats. Built by a team of certified, forensic video analysts, Axon Investigate has been proven in countless courtroom settings.

Quickly and Efficiently Review Evidence

Built from the ground up to optimize discovery and empower you to review more evidence in less time.

Ensure Meticulous Reviews

Confidently know the status of every piece of digital evidence at a glance - so nothing falls through the cracks.

Don't Miss A Thing

Ingest, manage and organize thousands of video sources and file types into court-ready deliverables.

FEATURES AND BENEFITS

JUSTICE PREMIER

/ NO HASSLE DISCLOSURE

Visibility into what's been shared, with who and when. Full Brady disclosure compliance.

/ FASTER EVIDENCE REVIEWS

Faster review of videos through automatic transcriptions, simultaneous video reviews and more.

/ FREE SHARING WITH PARTNERS

No cost sharing of evidence with partners and stakeholders.

/ COMPREHENSIVE AUDIT TRAILS

Confidently know chains of custody and evidence authenticity.

/ DEDICATED AND SECURED WORKSPACES

Secured organized space for attorney and paralegal-specific work product walled off from the prosecution.

/ QUICKLY VIEW COURT-SPECIFIC DATA

Trace every piece of evidence to the accused, docket number and other data sets.

/ FULL DATA OWNERSHIP AND POLICY CONTROL

Own your data and set retention policies specifically for your office.

/ CENTRALIZED DIGITAL EVIDENCE

Easily manage all types of digital evidence, including body-worn video, in-car video, interview room video, CCTV video, photographs, audio, documents and more - even across agencies.



AXON INVESTIGATE

/ TRUSTED BY EXPERTS

Built by a team of certified, forensic video analysts, Axon Investigate Pro enables legal teams to view original video evidence files and share accurate copies ready for court.

/ DRAG, DROP, AND ACCURATELY PLAY THOUSANDS OF VIDEO FORMATS

The intuitive interface makes it easy to accurately play original video evidence files like .DAV, .IRF, .EXE, .SSF and others.

/ TESTIFY WITH CONFIDENCE

Users can bring Axon Investigate into the courtroom and play full screen, zoomed or looped video evidence for the trier of fact while on the stand.

/ CORRECT THE DATE AND TIME

Video evidence often displays incorrect timing information, but these can be identified and corrected with Axon Investigate.

/ SYNC VIDEO EVIDENCE TIMING

Create an accurate timeline, play multiple videos side-by-side, search the metadata, track suspects across multiple cameras and more.

/ CAMERA MATCH OVERLAY

Accurately calibrate and overlay video and imagery onto 3D point cloud data. The Camera Match Overlay Tool enables calculations that determine positions, distances, heights and other key measurements with your native 3D scanning software.

/ CREATE PDF NARRATIVE REPORTS

Embed video and images into a single .PDF file to tell the story of what happened in a shareable external report.

/ PRODUCE DEMONSTRATIVE EXHIBITS

Highlight regions of interest, create side-by-side demonstrations, add automated on-screen text to show timecodes or other relevant information and more.

We're moving along faster and can back up our actions quickly and easily. We can see if there is new evidence immediately and there is a lot less guesswork

- COLORADO 21ST JUDICIAL DISTRICT ATTORNEY'S OFFICE

axon.com/justice





Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

SIXTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
6/15/2023		Surface Pros for Solicitors		\$ 28,728
6/15/2023		Dell Laptops/Desktops		\$ 19,435
12/1/2022		Dell Computer Accessories		\$ 86
1/7/2022		Best Buy Computer Accessories		\$ 4,103
7/1/2023		Chester County IT David Schuelke/Jason Allen		\$ 20,000
7/31/2023		Karpel Solutions		\$ 194,768
5/22/2023		KR Systems Video Conferencing Equipment		\$ 33,448
8/30/2023		Amazon		\$ 3,670
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ 304,239

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
7/1/2024		Pay Chester County for continued support from their IT department		\$ 10,000
7/1/2024		Karpel renewal of Maintenance Contract (5 Year Contract)	\$ 128,375	
7/1/2024		Upgrade TruVista Broadband Internet		\$ 18,500
7/1/2024		Upgrade Comporium Broadband Internet		\$ 28,600
7/1/2024		Install Video Conferencing		\$ 10,000
7/1/2024		Additional Surface Pros for Staff		\$ 35,000
7/1/2024		Color Laser Printers for Courtroom		\$ 9,000
7/1/2024		Adobe Acrobat for Staff		\$ 19,200
7/1/2024		Microsoft 365 for entire staff	\$ 37,086	
TOTAL (PLANNED EXPENDITURES):			\$ 165,461	\$ 130,300

TOTAL EXPENDITURES (BY TYPE):			\$ 165,461	\$ 434,539
TOTAL EXPENDITURES (COMBINED):				\$ 600,000



SIXTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	PROSECUTOR by Karpel
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	No
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p>PROSECUTORbyKarpel is the US judicial system's leading criminal case management software because of its ability to streamline workflows, cut costs, and increase the capabilities and speed of prosecutors. PbK includes efficiency-enhancing features and tools that all prosecuting and district attorney offices can benefit from, regardless of their size and workload.</p> <p>PbK boasts several integrated tools that help make the most of one of your most vital resources: information. PbK uses powerful search and eDiscovery tools, among others, enable us to better input, archive, search for, retrieve, and report on case information, speeding up our operations and reducing the risk of errors.</p> <p>PROSECUTORbyKarpel not only increases our capabilities, but improves the operations of our other digital tools as well. PbK integrates with a wide variety of software, including law enforcement and court RMS as well as calendar and email tools. This enables us to save even more time by facilitating smoother sharing of information and eliminating redundancies.</p> <p>PbK makes Digital evidence, which is normally a time-consuming part of our jobs, easier and more accurate. PbK Evidence Tracking allows case evidence to be entered and tracked either off site or on a shelf in your evidence room. PbK is also fully integrated with Evidence.com, which opens up even more efficiency-enhancing features, such as the ability to easily link related digital evidence to each of our cases.</p> <p>PbK not only helps prosecutors, but also provides tools to help victims and their advocates track their case, communicate with relevant organizations, and make completing required tasks quicker and easier.</p> <p>PbK's Investigative Services gives our attorneys and investigators more tools to improve communications, generate accurate reports quickly, track time better, and more. These features empower our office to reduce errors and foster better accountability amongst our workforce.</p> <p>Leveraging PbK's efficient case management software empowers our prosecutors to get more done in less time with fewer errors.</p>
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22	
7. Response:	\$10,000.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system	
8. Response:	\$45,000.00



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

7th JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
9/1/2023	Matrix	Matrix Monthly Billing With No Data Storage	\$9,000.00	
10/1/2023	Matrix	Matrix Monthly Billing With Data Storage Charge	\$9,040.00	
10/4/2023	Matrix	Matrix One Time Implementation Fee		\$100,000.00
11/1/2023	Matrix	Matrix Monthly Billing With Date Storage Charge	\$9,100.00	
12/1/2023	Matrix	Matrix Billing With Date Storage Charge	\$9,120.00	
TOTAL (ACTUAL EXPENDITURES):			\$ 36,260	\$ 100,000

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
1/1/2024	Matrix	Recurring annual data storage, maintenance and support (Matrix).	\$ 180,000	
1/1/2025	Matrix	Recurring annual data storage, maintenance and support (Matrix).	\$ 180,000	
TOTAL (PLANNED EXPENDITURES):			\$ 360,000	\$ -

TOTAL EXPENDITURES (BY TYPE):	\$ 396,260	\$ 100,000
TOTAL EXPENDITURES (COMBINED):		\$ 496,260



7th JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan Technology
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	Yes
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	Matrix
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	N/A
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p style="text-align: center;">Matrix Case Management Features</p> <p>Matrix has many case management features to help simplify the management of case files. One of the primary goals of the system is to reduce administrative burden for those managing files and responsible for capturing information. Matrix succeeds in doing so by providing quick and easy real time access to case information and by streamlining the entry of information. Case management features found in Matrix include:</p> <ul style="list-style-type: none"> <li style="display: inline-block; width: 30%;">• Assigned Files view <li style="display: inline-block; width: 30%;">• Departmental Workflow <li style="display: inline-block; width: 30%;">• Case Notes <li style="display: inline-block; width: 30%;">• Referral Screening <li style="display: inline-block; width: 30%;">• Family Demographics <li style="display: inline-block; width: 30%;">• Case Client Time <li style="display: inline-block; width: 30%;">• File Searching <li style="display: inline-block; width: 30%;">• Document Management <li style="display: inline-block; width: 30%;">• Case Audits <li style="display: inline-block; width: 30%;">• Departmental Case view <li style="display: inline-block; width: 30%;">• Approval Routing <li style="display: inline-block; width: 30%;">• Case Compliance <li style="display: inline-block; width: 30%;">• Case Summaries <li style="display: inline-block; width: 30%;">• Case Reminder <li style="display: inline-block; width: 30%;">• Case Reports <li style="display: inline-block; width: 30%;">• Workload Reports <li style="display: inline-block; width: 30%;">• Case Alerts
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$45,000 annual support charge and \$21,075.00 Cloud storage through Spartan. Cloud storage did not ever w
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	estimated monthly storage and support charges \$15,000.00 (+/-)



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

EIGHTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
8/1/2022	Karpel Solutions	Yearly Maintenance/Additonal Storage/ User Fees	\$ 40,733	
8/16/2023	Karpel Solutions	Yearly Maintenance/Additonal Storage/ User Fees	\$ 40,733	
8/16/2023	Foxit Software	2 years Foxit PRO Software used for redaction in PBK	\$ 2,600	
9/1/2023	Firewalls, INC	Enhanced protection needed for cloud based storage		\$ 4,383
9/1/2023	HD Sight and Sound	2 years of Increased bandwith for 1 county office	\$ 8,000	\$ 2,500
TOTAL (ACTUAL EXPENDITURES):			\$ 92,066	\$ 6,883

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
7/1/2024	Karpel Solutions	2 Years Maintenance/Additonal Storage/ User Fees	\$ 90,000	
7/1/2024	Intergration	Intergration with all law enforcement agencies		\$ 200,000
12/1/2024	Intergration	Intergration with Proscution Commisison and Judicial		\$ 50,000
7/1/2024	Evidence.Com	Purchase of software to help obtain BWC and case info		\$ 100,000
7/1/2024	Firewall, INC	Purchase new firewalls for other 3 county offices		\$ 15,000
7/1/2024	WCTEL Fiber	2 years of increased bandwith for 3 county offices	\$ 30,000	\$ 30,000
TOTAL (PLANNED EXPENDITURES):			\$ 120,000	\$ 395,000

TOTAL EXPENDITURES (BY TYPE):			\$ 212,066	\$ 401,883
TOTAL EXPENDITURES (COMBINED):				\$ 613,948



EIGHTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM

1. Name of case management system vendor prior to July 1, 2022:

1. Response: Karpel

2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?

2. Response: No

3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?

3. Response: N/A

4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?

4. Response: Yes

5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.

5. Response: Additional Storage has been purchased and additional user licenses.

6. Provide a detailed description of your case management system's capabilities. See attachment

6. Response PROSECUTORbyKarpel is the US judicial system's leading criminal case management software because of its ability to streamline workflows, cut costs, and increase the capabilities and speed of prosecutors. PbK includes efficiency-enhancing features and tools that all prosecuting and district attorney offices can benefit from, regardless of their size and workload. PbK boasts several integrated tools that help make the most of one of your most vital resources: information. PbK uses powerful search and eDiscovery tools, among others, enable us to better input, archive, search for, retrieve, and report on case information, speeding up our operations and reducing the risk of errors. PROSECUTORbyKarpel not only increases our capabilities, but improves the operations of our other digital tools as well. PbK integrates with a wide variety of software, including law enforcement and court RMS as well as calendar and email tools. This enables us to save even more time by facilitating smoother sharing of information and eliminating redundancies. PbK makes Digital evidence, which is normally a time-consuming part of our jobs, easier and more accurate. PbK Evidence Tracking allows case evidence to be entered and tracked either off site or on a shelf in your evidence room. PbK is also fully integrated with Evidence.com, which opens up even more efficiency-enhancing features, such as the ability to easily link related digital evidence to each of our cases. PbK not only helps prosecutors, but also provides tools to help victims and their advocates track their case, communicate with relevant organizations, and make completing required tasks quicker and easier. PbK's Investigative Services gives our attorneys and investigators more tools to improve communications, generate accurate reports quickly, track time better, and more. These features empower our office to reduce errors and foster better accountability amongst our workforce. Leveraging PbK's efficient case management software empowers our prosecutors to get more done in less time with fewer errors.

7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).

7. Response: \$27,472.50

8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?

8. Response: \$40,473.00



**Solicitor Technology Funding Report
as of December 1, 2023**

(Proviso 60.15, 2023 S.C. Appropriations Act, Part 1B)

Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

NINTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
1/1/2023	Karpel	Annual Maintenance and Support	\$ 164,000	
9/1/2023	Feyen zylstra	Trouble shooting coax cable, new coax cables, installation of conf room TV's		\$ 3,374
9/28/2023	Feyen zylstra	Technician labor and support- wiring,brackets		\$ 630
9/6/2023	Business Systems	Office Source power insert for Conference room table		\$ 476
11/16/2023	Descript	Investigator Software for transcription of video files, audio files, body cameras and interviews.		\$ 288
10/2/2023	Conference	Technology training at the Solicitor's conf - Karpel 7.1 7.02 updates	\$ 1,572	
TOTAL (ACTUAL EXPENDITURES):			\$ 165,572	\$ 4,768

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
1/1/2024	Karpel	Annual Maintenance and Support	\$ 164,000	
1/1/2025	Karpel	Annual Maintenance and Support	\$ 164,000	
6/30/2023	Prosecution by Karpel	Update Proccesution by Karpel to Version 7.2 and purchase 100-200 tbytes of multi-media storage	\$ 60,000	
6/30/2023	CivicEye Docs	Complete conversion of Aigsent ProDocs to CivicEye Docs and Update software program with additional editing toos	\$ 30,000	
TOTAL (PLANNED EXPENDITURES):			\$ 418,000	\$ -

TOTAL EXPENDITURES (BY TYPE): \$ 583,572 \$ 4,768

TOTAL EXPENDITURES (COMBINED): \$ 588,340



NINTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Prosecution by Karpel
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	No
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	N/A
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	No
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	The 9th Circuit Solicitor's Office is currently using Prosecution by Karpel (PbK) a SQL data base which is hosted by Karpel Solutions as our primary Case Management Program. In addition, to the PbK Case Management System, SC09 is using Aigsent ProDocs/CivicEye Docs to receive all Body Worn Camera (BWC) files from Law Enforcement (LE). All LE prosecution case files are uploaded by LE to the ProDocs/Civic docs server. Cold Storage of closed case BWC files are also kept on the ProDocs/Civic Eye server. This server is maintained by SC09 Personnel and Charleston IT Personnel.
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$104,000.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$164,000.00



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

TENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
8/31/2021	BI Report Engineer	Prosecutor By Karpel (PBK) Reports (maintenance/editing)		\$ 750
11/9/2021	BI Report Engineer	PBK (CMS) Reports (maintenance/editing)		\$ 150
12/9/2021	Annual Billing 2021-2022	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additio	\$ 36,871	
1/27/2022	Annual Billing	Evidence.com/AXON PbK is fully integrated with Evidence.com . This interface automatically links related digital evidence to a particular case. Changes on Evidence.com are immediately available in PBK and is included in our Ediscovery. \$16,403.74 less DPS Grant of \$16,403.74	\$ 16,404	
5/11/2022	Annual Billing	Evidence.com/AXON PbK is fully integrated with Evidence.com . Addition of Redaction Assistant (now included in the December Annual Billing)	\$ 3,852	
10/13/2022	Custom Report	PBK Custom (CMS) Report (LE Report and Lab Status)		\$ 1,000
12/1/2022	Annual Billing 2022-2023	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage, Software License	\$ 37,990	\$ 7,750
12/5/2023	Annual Billing 2023-2024	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
TOTAL (ACTUAL EXPENDITURES):			\$ 132,638	\$ 9,650

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
12/1/2024	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
2024-2025	Additional License	If we are able to hire additional attorneys we will have to purchase additional license, \$2250 per license (recommended		\$ 9,000
2024-2025	Custom Reports	Custom Reports to better complete Diversion portion of end of year reports x 2		\$ 2,000
12/1/2025	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
12/1/2026	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
12/1/2027	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	



TENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE				
12/1/2028	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
12/1/2029	Annual Billing	PBK (CMS) Annual Maintenance, Hosting, Test Site, Additional Storage	\$ 37,521	
12/28/2023	Annual Billing (5 yr contract beginning 2023)	Evidence.com/AXON PbK is fully integrated with Evidence.com . This interface automatically links related digital evidence to a particular case. Changes on Evidence.com are immediately available in PBK and is included in our Ediscovery. \$36, 538 less DPS Grant \$22,181.75	\$ 36,538	
12/1/2024	Annual Billing (5 yr contract beginning 2023)	Evidence.com/AXON PbK is fully integrated with Evidence.com. See above	\$ 38,000	
12/1/2025	Annual Billing (5 yr contract beginning 2023)	Evidence.com/AXON PbK is fully integrated with Evidence.com. See above	\$ 39,520	
12/1/2026	Annual Billing (5 yr contract beginning 2023)	Evidence.com/AXON PbK is fully integrated with Evidence.com. See above	\$ 41,101	
12/1/2027	Annual Billing (5 yr contract beginning 2023)	Evidence.com/AXON PbK is fully integrated with Evidence.com. See above	\$ 42,745	
TOTAL (PLANNED EXPENDITURES):			\$ 423,029	\$ 11,000
TOTAL EXPENDITURES (BY TYPE):			\$ 555,667	\$ 20,650
TOTAL EXPENDITURES (COMBINED):				\$ 576,317



TENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Prosecutor by Karpel (PBK)
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	No
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	N/A
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	Yes
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	Court interface and creation of custom reports - implemented. Future Diversion custom Reports planned.
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	A detailed description is included with this report as a separate attachment. (ATTACHMENT A)
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$57,127 (PBK (CMS) \$36,871 + AXON \$20,255.74 less DPS Grant of \$16,403.74 = \$40,723)
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$498,541.00

TENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

ATTACHMENT A

PROSECUTORbyKarpel has a powerful relational database that features broad search capabilities, so you can find your case information quickly and easily. **PbK's** comprehensive case tracking and reporting features ensure accurate search results and detailed reporting. Powerful relational database

- Comprehensive case tracking and reporting
- Date stamping for accuracy and tracking of all changes
- Fast and streamlined to save your time and effort

Discovery

PbK puts you in control of discovery so you can dictate what is disclosed and when. With redaction/Bates number capabilities on a fully digital platform, you can achieve oversight of all disclosures and eliminate paper copies. These capabilities enable **PbK** to provide a full audit trail of when discovery was sent, when it was received, and exactly what was received by defense counsel. With **PbK's** eDiscovery features, you can eliminate unnecessary discovery squabbles over what was and wasn't disclosed to defense counsel.

- More cost- and time-efficient than paper-based discovery processing
- Secure web service for timely delivery and receipt
- Includes automated Bates stamping and redaction
- Fully integrated with Adobe Pro and Foxit Business for comprehensive redaction
- Option to automatically create and send discovery billing at time of delivery
- Full accounting capabilities for discovery billing and payment
- **Comprehensive Financial Tracking**

PROSECUTORbyKarpel includes the ability to track restitution, diversion programs, bad/hot checks, delinquent tax, discovery fees, case time, and expenses. Our

comprehensive financial features include collection and disbursement capabilities along with specific financial reports to meet the accounting practices of a prosecutor's office. With easier and more accurate collection and disbursement, you can save time thanks to smoother operations and fewer errors.

PROSECUTORbyKarpel gives your team access to real-time analytics and enables custom ad hoc reports, user-customizable dashboards, and the flexibility of using hundreds of built-in canned reports. **PbK** can also provide you access to granular reporting about attorney and staff time management/workloads, financial and diversion programs, and real-time community-based crime statistics.

PbK's Inquiry Reporting feature utilizes queries to generate lists and counts of data for ad hoc reporting complete with mapping to analyze trends based on crime locations.

Law Enforcement Integration

PROSECUTORbyKarpel has a proven track record working with many law enforcement record management systems to effectively share data. It includes a built-in law enforcement interface to receive charging/incident referrals from your law enforcement RMS. **PbK** also utilizes NIEM-conforming web services for all data exchanges to address any security or compliance issues.

For your convenience, Karpel Solutions can provide data exchange services without the need for partnering with a third-party contractor or the purchase of an expensive API.

- Save time by eliminating redundant data entry
- Can include electronic files, police reports, 911 audio recordings, mug shots, lab reports, crime scene photos, and more

Courts Integration

PROSECUTORbyKarpel includes a built-in court interface to electronically file cases with your court. With the click of a button, you can easily submit your case and documents electronically.

PbK uses NIEM-conforming web services for all data exchanges, and has worked with many court systems to effectively share data, including the import of court dates and minutes.

- Electronically transfer initial filing data to the court
- Documents can be included in the transfer
- Import court events from court systems

Calendar & Email Integration

PbK is fully integrated with Microsoft Outlook for automatic calendaring and event email notification for offices using Exchange Server or Microsoft 365. If you don't use Outlook, our system options allow you to use other email applications for automated calendaring and email notifications.

- Create appointments and tasks based on rules calculations
- Send invitations
- Integrate with email
- Create calendar Rules for Outlook

External Agency Portal

PROSECUTORbyKarpel's External Agency Portal allows your justice partners "view only" privileges to basic case information and the ability to attach and submit supplemental media/documents to the Prosecutor's Office electronically.

In addition to allowing your justice partners to view the progress and outcome of their cases, the Portal also allows external agencies to submit new cases/referrals with case data and documents to the Prosecutor's Office.

Included with the Portal is **PROSECUTORbyKarpel's** eSubpoena service for law enforcement. eSubpoena provides electronic submission of subpoenas to officers, allowing them to be served electronically and the ability to track their subpoena court dates.

PbK External Agency Portal will:

- Allow partner agencies to view limited case information
- Submit additional documents/media on their cases electronically
- Submit new cases/referrals including supporting documentation/media
- Electronically serve and maintain subpoenas

PbK is fully integrated with Evidence.com for even more convenience and time savings. This interface automatically links related digital evidence to a particular case. Changes on Evidence.com are immediately available so you will always have the most up-to-date information. All digital evidence is securely maintained by Evidence.com and not stored in your cloud storage. And the best part? Everything in Evidence.com can be included in our eDiscovery service.

PROSECUTORbyKarpel is comprehensive case management software, providing benefits to not only your legal teams, but to the victims they help as well. **PbK** includes a variety of features that enable victims to stay informed about their case, perform needed actions for the court quickly and accurately, and more. Karpel Solutions continually improves these features to aid victims in their efforts to achieve justice and make this trying situation a bit easier to get through.

- Easily track services provided to victims of crime
- Give victim advocate access to all case info
- Generate victim letters
- Communicate easily and securely via text messaging
- Track and report victim services to various agencies for the purpose of attaining federal grants
- Track services referred and time spent accurately

Victim Notification Portal

VOCA & Grant Reporting

Two-Way texting

* Information taken directly from Karpel Website, Prosecutor by Karpel (PbK)



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

ELEVENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
6/1/2023	New Internet Service	Internet bandwidth was insufficient support a web-based CMS. Cost for new Internet service that is used for CMS.		\$ 1,846
6/1/2023	Internet Service Installation	Installation cost of the Fiber T-1 line required for new Internet service that is used for CMS.		\$ 400
5/30/2023	Firewall/Network configuration	Reconfiguration of firewall and network for new Internet service that is used for CMS.		\$ 225
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ 2,471

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
5/1/2024	MatrixProsecutor Implementation	Cost to implement new CMS system procured by an RFP.		\$ 100,000
6/1/2024	SLED Integration	Setup and implementation costs for an interface between MatrixProsecutor and SLED.		\$ 5,000
6/1/2024	Law Enforcement Integration	Cost to interface MatrixProsecutor and various Law Enforcement agencies and jail systems.		\$ 38,177
5/1/2024	Data Conversion	Data conversion cost to new CMS.		\$ 25,000
5/1/2024	Data Storage	CMS cloud (hosted) data costs for 40TB.	\$ 9,600	
5/1/2024	Matrix Prosecutor Subscription	MatrixProsecutor annual CMS subscription.	\$ 96,000	
6/1/2024	Axon Justice Premier Implementation	Cost to implement Axon Justice Premier and interface with CMS		\$ 17,000
6/1/2024	Axon Justice Premier subscription service	Annual service for Axon subscription that allows interface between Law Enforcement's Evidence.com (i.e. bodycam videos) and Matrix Prosecutor (4% increase each year).	\$ 96,251	
5/1/2025	Data Storage	CMS cloud (hosted) data costs for 60TB.	\$ 14,400	
5/1/2025	Matrix Prosecutor Subscription	MatrixProsecutor annual CMS subscription.	\$ 96,000	
6/1/2025	Axon Justice Premier subscription service	Annual service for Axon subscription that allows interface between Law Enforcement's Evidence.com (i.e. bodycam videos) and Matrix Prosecutor (4% increase each year).	\$ 100,101	
TOTAL (PLANNED EXPENDITURES):			\$ 412,352	\$ 185,177

TOTAL EXPENDITURES (BY TYPE):	\$ 412,352	\$ 187,648
TOTAL EXPENDITURES (COMBINED):		\$ 600,000



ELEVENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM

1. Name of case management system vendor prior to July 1, 2022:

1. Response: Spartan Technology Solutions

2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?

2. Response: Yes

3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?

3. Response: Matrix Pointe Software, LLC

4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?

4. Response: N/A

5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.

5. Response: N/A

6. Provide a detailed description of your case management system's capabilities.

6. Response: Response below is based on new CMS being implemented.

MatrixProsecutor is a web-based, comprehensive prosecutor case management system and provides streamlined solutions that connect the entire justice community with the information it needs to automate smart workflow and quick legal processes all while reducing office errors and waste. The system automates processes for the electronic submission of cases by police, processing of cases by prosecutors, and distribution of discovery to defense attorneys. Some of the capabilities of the system include

- Personalized dashboards
- Case management
- Involved party tracking (e.g. Victims)
- Enhanced reporting
- Evidence management (e.g. integration with Axon)
- Electronic discovery
- Integrated file management system
- Calendar
- Grand Jury docket management
- Law Enforcement interface
- CJIS compliant with detail accountability

7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).

7. Response: \$38,500.00

8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?

8. Response: \$210,501.00



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

TWELFTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ -

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
	Case Management System	Our Office is actively researching possible case management systems. Initial presentations have been made to our team by Karpel, CivicEye and Matrix. Subsequent Zoom meetings have been conducted with Karpel and Matrix to address and answer any questions of our team. Cost proposals have been received as well. We are also monitoring setup, conversion and integration in other circuits before rendering our final decision. I expect a final decision and contract within the next quarter.	Unknown at this time	Unknown at this time
TOTAL (PLANNED EXPENDITURES):			\$ -	\$ -

TOTAL EXPENDITURES (BY TYPE):	\$ -	\$ -
TOTAL EXPENDITURES (COMBINED):	\$ -	\$ -



TWELFTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	Spartan PCMS
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	No
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	N/A
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	No
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	Our Office is actively researching possible case management systems. Initial presentations have been made to our team by Karpel, CivicEye and Matrix. Subsequent Zoom meetings have been conducted with Karpel and Matrix to address and answer any questions of our team. Cost proposals have been received as well. We are also monitoring setup, conversion and integration in other circuits before rendering our final decision. I expect a final decision and contract within the next quarter.
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$25,000.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	Unknown at this time



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

THIRTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
4/24/2023	license	5 docking stations for new laptops		\$ 1,221
4/24/2023	equipment	5 laptops to meet Matrix equipment specifications		\$ 6,144
6/22/2023	software license	5 software license for new laptops		\$ 2,421
8/16/2023	license	15 software license for new laptops		\$ 7,263
8/17/2023	equipment	15 laptops to meet Matrix equipment specifications		\$ 15,614
8/23/2023	equipment	15 USB ports		\$ 584
8/31/2023	equipment	15 docking stations		\$ 4,124
8/17/2023	equipment	surge protectors		\$ 300
TOTAL (ACTUAL EXPENDITURES):			\$ -	\$ 37,669

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
Early 2024	Equipment	40 laptops, docking stations and software license		\$ 75,339
Spring 2024	Matrix	Matrix implementations		\$ 165,000
Spring 2024	license & storage	Matrix license fees and storage year 1	\$ 264,120	
Spring 2025	license & storage	Matrix license fees & storage year 2	\$ 284,280	
TOTAL (PLANNED EXPENDITURES):			\$ 548,400	\$ 240,339

TOTAL EXPENDITURES (BY TYPE):			\$ 548,400	\$ 278,008
TOTAL EXPENDITURES (COMBINED):			\$	\$ 826,408



THIRTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM

1. Name of case management system vendor prior to July 1, 2022:

1. Response: Spartan

2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?

2. Response: Yes

3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?

3. Response: Martix

4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?

4. Response: N/A

5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.

5. Response: N/A

6. Provide a detailed description of your case management system's capabilities.

6. Response: New case management system to be installed and implemented Spring 2024.

MatrixProsecutor is a web-based, comprehensive prosecutor case management system and provides streamlined solutions that connect the entire justice community with the information it needs to automate smart workflow and quick legal processes all while reducing office errors and waste. The system automates processes for the electronic submission of cases by police, processing of cases by prosecutors, and distribution of discovery to defense attorneys. Some of the capabilities of the system include

- Personalized dashboards
- Case management
- Involved party tracking (e.g. Victims)
- Enhanced reporting
- Evidence management (e.g. integration with Axon)
- Electronic discovery
- Integrated file management system
- Calendar
- Grand Jury docket management
- Law Enforcement interface
- CJIS compliant with detail accountability

7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).

7. Response: \$65,000.00

8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?

8. Response: \$179,000.00



FOURTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM

1. Name of case management system vendor prior to July 1, 2022:

1. Response: Matrix Prosecutor

2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?

2. Response: No

3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?

3. Response: N/A

4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?

4. Response: Yes

5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.

5. Response: As part of our service agreement, we have regular contact with Matrix Prosecutor's software developers to add features and data reports, many customized for our office. Features currently in the works include additional data collection for second appearances; automation of reports required by the legislature and other state authorities; a mapping feature that will allow us to geolocate offenses and offenders, enhancing our intelligence capabilities; automation for notices of appearance, to conform with requirements of the Supreme Court's 2023 docketing order. Additionally, we are considering (but have not yet committed to) a substantial upgrade to our Evidence.com evidence management subscription, which would add tools such as transcription and redaction services, and third-party video playback transcoding. This would require a five-year commitment totaling \$521,325.

6. Provide a detailed description of your case management system's capabilities.

6. Response: Our office entered a service agreement with matrix Prosecutor in September 2014 to provide a cloud-based case-management system. After an initial purchase of \$90,000, we paid a \$7,500 monthly subscription fee through December 2022, bringing our total investment to that point to approximately \$840,000. We now pay a variable monthly subscription fee and spent \$78,720 on Matrix in FY2023. In exchange, we get a system that allows us to track cases through each step of South Carolina's criminal-court process; log notes and attach digital files related to the case; build dockets and lists of matters; automate production of recurring forms, such as indictments and sentencing sheets; and build a profile database of defendants, victims, counsel and witnesses that allows us to archive Brady information. Although not built for this purpose, we have the additional ability to aggregate much of the data collected in the system and run reports that keep us attuned to performance metrics. The system integrates with our Outlook email program and with our Evidence.com evidence-management system. Our Matrix subscription includes data storage, access to the criminal statute database for South Carolina and support services for two designated system administrators. Evidence.com, a product of Axion, is an additional tool we use to procure digital evidence from the 32 law enforcement agencies operating within our circuit and to share discovery with defense counsel, among other purposes. Like Matrix, the system is CJIS-compliant and greatly aids in making large files, such as bodycam and dashcam footage, easily shareable with law enforcement and defense counsel. The system includes an audit trail that can show when discovery has been provided and when it has been accessed by opposing counsel. We adopted the system in 2017 and purchased licenses for each of our law enforcement agencies, in addition to paying an annual fee of about \$12,800 for a four-year commitment, most recently in 2020.

7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).

7. Response: \$90,000.00

8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?

8. Response: \$193,000.00



**Solicitor Technology Funding Report
as of December 1, 2023
(Proviso 60.15, 2023 S.C. Appropriations Act, Part 1B)**

Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

FIFTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
9/29-12/01/2023	Labor	Implementation extra labor/ hour cost for two county employees	\$ 8,090	
7/7/2023	Karpel Solutions	PBK (KARPEL) Annual Maintenance	\$ 133,407	
TOTAL (ACTUAL EXPENDITURES):			\$ 141,497	\$ -

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
2/5/2024	KARPEL	Products/Licensing/Installation Services/Professional Services/Onsite Training Services/Customization Services/Estimated Travel Expenses		\$ 640,277
TOTAL (PLANNED EXPENDITURES):			\$ -	\$ 640,277

TOTAL EXPENDITURES (BY TYPE):			\$ 141,497	\$ 640,277
TOTAL EXPENDITURES (COMBINED):				\$ 781,774



**Solicitor Technology Funding Report
as of December 1, 2023
(Proviso 60.15, 2023 S.C. Appropriations Act, Part 1B)**

FIFTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE	
DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM	
1. Name of case management system vendor prior to July 1, 2022:	
1. Response:	PCMS/SPARTAN
2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?	
2. Response:	YES
3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?	
3. Response:	KARPEL SOLUTIONS
4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?	
4. Response:	N/A
5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.	
5. Response:	N/A
6. Provide a detailed description of your case management system's capabilities.	
6. Response:	<p>PROSECUTORbyKarpel is the US judicial system's leading criminal case management software because of its ability to streamline workflows, cut costs, and increase the capabilities and speed of prosecutors. PbK includes efficiency-enhancing features and tools that all prosecuting and district attorney offices can benefit from, regardless of their size and workload.</p> <p>PbK boasts several integrated tools that help make the most of one of your most vital resources: information. PbK uses powerful search and eDiscovery tools, among others, enable us to better input, archive, search for, retrieve, and report on case information, speeding up our operations and reducing the risk of errors.</p> <p>PROSECUTORbyKarpel not only increases our capabilities, but improves the operations of our other digital tools as well. PbK integrates with a wide variety of software, including law enforcement and court RMS as well as calendar and email tools. This enables us to save even more time by facilitating smoother sharing of information and eliminating redundancies.</p> <p>PbK makes Digital evidence, which is normally a time-consuming part of our jobs, easier and more accurate. PbK Evidence Tracking allows case evidence to be entered and tracked either off site or on a shelf in your evidence room. PbK is also fully integrated with Evidence.com, which opens up even more efficiency-enhancing features, such as the ability to easily link related digital evidence to each of our cases. PbK not only helps prosecutors, but also provides tools to help victims and their advocates track their case, communicate with relevant organizations, and make completing required tasks quicker and easier.</p> <p>PbK's Investigative Services gives our attorneys and investigators more tools to improve communications, generate accurate reports quickly, track time better, and more. These features empower our office to reduce errors and foster better accountability amongst our workforce.</p>
7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).	
7. Response:	\$141,497.00
8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?	
8. Response:	\$145,000.00



Note: The 2022 S.C. Appropriations Act allocated \$600,000 non-recurring funding to each of the State's sixteen Circuit Solicitors for the development and implementation of case management systems (CMS) capable of integration. Proviso 60.15 in the 2023 S.C. Appropriation Act, requires that "each Circuit Solicitor shall submit to the Commission on Prosecution Coordination a comprehensive report detailing the capabilities and all associated expenditures for [their circuit's] Prosecution Case Management System."

SIXTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DETAILED TECHNOLOGY EXPENDITURES

ACTUAL EXPENDITURES AS OF DECEMBER 1, 2023

PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
3/9/2023	Dell Laptops	Provide the ability to access our hosted CMS from anywhere		\$ 49,350
6/22/2023	Absorb Training Software	Ability to create trainign lessons for onboarding, and continuous impovement to ensure valid data within our CMS system	\$ 11,545	\$ 3,000
8/3/2023	Data Network Solutions - Isilon Monitoring	Ability to monitor all file access to validate the digital evidence as it is disseminated from Law enforcement and uploaded into our CMS.		\$ 23,416
11/8/2023	PluralSight Azure Training	Training for our IT staff to be able to manage the office in a hosted envirnment to better support the hosted CMS	\$ 1,859	
11/21/2023	Karpel Solutions	Our CMS vendor		\$ 11,080
11/21/2023	Union Backscan	This will be used to make the physical data available in the online CMS system. Old cases will now be available instantly, instead of in a warehouse somewhere		\$ 36,000
11/21/2023	Union iCrimeFighter	Provide Union LE with the ability to share evidence with the Solicitor's Office to be drivin into the CMS system automatically		\$ 5,000
TOTAL (ACTUAL EXPENDITURES):			\$ 13,404	\$ 127,845

PLANNED EXPENDITURES TO BE MADE AFTER DECEMBER 1, 2023

ESTIMATED PAYMENT DATE	PRODUCT / ITEM	DESCRIPTION OF HOW PLANNED EXPENDITURE IS ASSOCIATED WITH CIRCUIT'S CMS	RECURRING COST	NON-RECURRING COST
12/12/2023	Cellebrite Guardian	Hosted Software that will allow for Cellphone or Computer rips to be available from within our CMS system and online without downloading the extractions	\$ 25,000	
12/12/2023	Cellebrite Reader Training for all Investigators	Provide the investigators training to effectively use the software to ensure synergy between our CMS and Gaurdian		\$ 5,000
12/12/2023	FoxIt PDF Editor Suite (x50 licenses)	Used in conjuction with our CMS to redact and produce discovery	\$ 6,500	
12/12/2023	Union Backscan	This will be used to make the physical data available in the online CMS system. Old cases will now be available instantly, instead of in a warehouse somewhere		\$ 40,000



SIXTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE				
12/20/2023	Comporium Internet	Increase our bandwidth and separate our connections from the County to allow for more efficient utilization of our CMS	\$ 28,600	\$ 9,000
6/1/2024	Microsoft 365 Entra ID - Whole Office Hosted	This will provide the office with the ability to fully use the CMS software, as well as be able to utilize and perform all job related tasks as they pertain to the CMS system from anywhere secueryly	\$ 65,130	
6/1/2024	Networking Equipment	This will provide the office with the ability to fully use the CMS software, as well as be able to utilize and perform all job related tasks as they pertain to the CMS system from anywhere secueryly		\$ 40,000
6/1/2024	Isilon Move	This will allow all high value data stored on premisis (CSC, Murder, etc..) to be available within our CMS while maintaining physcial security , as well as be able to utilize and perform all job related tasks as they pertain to the CMS system from anywhere secueryly with this type of data		\$ 50,000
6/1/2024	Karpel	PbK Renewel of Maintenenace Contract (Multiple Year Contract (We est. this amount at 3.15yr)		\$ 189,521
TOTAL (PLANNED EXPENDITURES):			\$ 125,230	\$ 333,521
TOTAL EXPENDITURES (BY TYPE):			\$ 138,634	\$ 461,366
TOTAL EXPENDITURES (COMBINED):				\$ 600,000



SIXTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

DESCRIPTIVE REPORT OF CASE MANAGEMENT SYSTEM

1. Name of case management system vendor prior to July 1, 2022:

1. Response: Prosecutor by Karpel

2. Have you purchased or entered into a contract for a different case management system since July 1, 2022?

2. Response: No

3. If "yes" to #2, what is the name of the case management system you have purchased or contracted for?

3. Response:

4. If "no" to #2, have you purchased or contracted for upgrades/enhancements to your case management system?

4. Response: Yes

5. If "yes" to #4, provide a written description of your circuit's case management upgrades/enhancements (indicating whether such enhancements have been implemented or are planned) since July 1, 2022.

5. Response: We are building multiple interfaces to allow data to flow from Law enforcement to our office, and for our office to disseminate the information as efficiently as possible.
SLED - NCIC interface, Arrest/Booking Information, iLAB Interface, BIS(PTI)
SCPPP - Interface to allow the exchange of information including court dates, violations, rearrests, etc.
Local LE Agencies: Jail Information, Lab Information, Case Schedule, Evidence Destruction
Diversion: Application Form Injector for PbK.
Our office is ready to start this project and waiting on agency vendors

6. Provide a detailed description of your case management system's capabilities.

6. Response: PROSECUTORbyKarpel is the US judicial system's leading criminal case management software because of its ability to streamline workflows, cut costs, and increase the capabilities and speed of prosecutors. PbK includes efficiency-enhancing features and tools that all prosecuting and district attorney offices can benefit from, regardless of their size and workload.
PbK boasts several integrated tools that help make the most of one of your most vital resources: information. PbK uses powerful search and eDiscovery tools, among others, enable us to better input, archive, search for, retrieve, and report on case information, speeding up our operations and reducing the risk of errors.
PROSECUTORbyKarpel not only increases our capabilities, but improves the operations of our other digital tools as well. PbK integrates with a wide variety of software, including law enforcement and court RMS as well as calendar and email tools. This enables us to save even more time by facilitating smoother sharing of information and eliminating redundancies.
PbK makes Digital evidence, which is normally a time-consuming part of our jobs, easier and more accurate. PbK Evidence Tracking allows case evidence to be entered and tracked either off site or on a shelf in your evidence room. PbK is also fully integrated with Evidence.com, which opens up even more efficiency-enhancing features, such as the ability to easily link related digital evidence to each of our cases. PbK not only helps prosecutors, but also provides tools to help victims and their advocates track their case, communicate with relevant organizations, and make completing required tasks quicker and easier.
PbK's Investigative Services gives our attorneys and investigators more tools to improve communications, generate accurate reports quickly, track time better, and more. These features empower our office to reduce errors and foster better accountability amongst our workforce.

Leveraging PbK's efficient case management software empowers our prosecutors to get more done in less time with fewer errors



SIXTEENTH JUDICIAL CIRCUIT SOLICITOR'S OFFICE

7. What was the total of all recurring (annual) expenditures associated with your case management system in FY 22 (7/1/2021-6/30/2022)? (DO NOT include one-time/non-recurring expenditures).

7. Response: \$53,782.00

8. What is the estimated total of all recurring (annual) expenditures associated with your case management system after implementation of upgrades/enhancements made or planned after July 1, 2022?

8. Response: \$60,000.00